

BELA BELA MUNICIPALITY

SUNDRY TARIFFS-2013/14

CONTENTS

SUBJECT	PAGE
Cemetery Fees	1
Library Fees	2
Parking Meters	2
Fire Brigade Services	2
Rental of Halls, Houses and Soccer Fields	3
Credit Control	4
Motor Vehicle Shades	5
Town Planning and Building Plans-Sundry Charges	5-7
Division : Water & Sanitation – Sundry Charges	7
Division : Electricity – Sundry Charges	8
Rental of Vehicles and similar services	8
Supply of Info and similar services	8
Advertisement, Posters and Poundages	9

PLEASE NOTE: ALL TARIFFS INDICATED EXCLUDES VAT

SOCIAL AND COMMUNITY SERVICES

ITEM	TARIFFS 2012/2013		SUGGESTED 2013/2014	
	Adults Per Grave:	Children Per Grave	Adults Per Grave:	Children Per Grave
Cemetery Fees				
1. Cemetery A	900	800	950	845
2. Cemetery B	900	800	950	845
3. Cemetery C	900	800	950	845
4. Cemetery E	430	350	454	370
5. Cemetery D (Muslim Section)	955	800	1008	845
6. Cemetery F (Masakhane)	430	350	454	370
7. Non-Residents	1680	1560	1774	1647
8. To open grave for second burial		440		462
9. Booking on Friday for same weekend		560		591
10. Exhumation		560		591
11. Burial of Ashes		410		433
12. Enlarging of graves (double graves compulsory)	Double applicable tariff per section		Double applicable tariff per section	
13. Tombstones (permission)		225		238
<p>NB. 1. Booking of graves can be done from Mondays to Thursdays between 8h00 and 16h00 during office hours for burials taking place on the immediate subsequent weekend.</p> <p>2. There will be an additional fee of R560.00 charged for bookings made on Friday for burials taking place on the immediate weekend.</p>				

ITEM	TARIFFS 2012/2013	SUGGESTED 2013/2014
2. Library Fees		
1. Joining fee(Municipal account holders) per person per annum	50	53
2. Members per book for non-municipal account holder	100	106
3. Penalties payable per week for overdue books	20	21
4. Replacement of lost cards/vouchers	15	16
5. Photocopying- black and white		
- A4 size per page	2	2
- A3 size per page	3	3
6. Photocopying- colour		
- A4 size per page	5	5
- A3 size per page	10	11
7. Computer typing per hour or fraction thereof	5	5
8. Printing – black and white	2	2
9. Printing – colour	5	5
10. Internet usage per hour or fraction thereof	5	5
11. Lost book/material	Cost + 20%	Cost + 20%
3. <u>Parking meters</u>		
- 0-5 minutes	Free	Free
- 6-30 minutes	2	2
- 31-45 minutes	3	3
- 46-60 minutes	5	5
- Rental of parking meters per month or part thereof	500.00 per month	500.00 per month
3. <u>Fire Brigade</u>		
1. <u>Within Municipal boundaries:</u>		
- Protection services per man- hour or part thereof	50	52.8
- For each fire officer, per hour or part thereof	50	52.8
- Call-out fees per hour or part thereof km according to Transport Department tariffs	70	73.92
- Material	Water at Municipal tariff Chemicals and other material at cost plus 10%	Water at Municipal tariff Chemicals and other material at cost plus 10%
2. <u>Outside Municipal boundaries</u>		
- Protection services (per man-hour or part thereof)	50	53
- Call-out fees per hour or part thereof km according to Transport Department tariffs	228	241
- Material (chemicals and other material at cost plus 10%)	Water at municipal tariff	Water at municipal tariff
3. Removal of liquid material		
- <u>Light pump</u>		
The first hour	35	37
Each quarter of an hour	15	16
- <u>Medium pump</u>		
The first hour	45	48
Each quarter of an hour	20	21
- <u>Heavy pump</u>		
The first hour	55	58
Each quarter of an hour	20	21
4. <u>Use of fire-hoses</u>		
- Per length per day	15	16

CREDIT CONTROL

	ITEM	TARIFF 2011 / 2012	TARIFF 2012 / 2013	PROPOSED TARIFF 2013/2014
1	Extension of payment fee	39,00	43	
2	Connection fee (tampered meters)	Direct cost of material and labour for the re-connection of a tampered meter; plus a pro rata amount in respect of water and / or electricity consumption for the period in which the meter was tampered with, based on previous consumption at the premises in question; plus a fixed connection fee of 402,00 for tampered meters	Direct cost of material and labour for the re-connection of a tampered meter; plus a pro rata amount in respect of water and / or electricity consumption for the period in which the meter was tampered with, based on previous consumption at the premises in question; plus a fixed connection fee of 442.20 for tampered meters	
3	RD cheques (per cheque)	292,00	320	337.92
4	Warning service (each)	61,00	67	70.752
5	Re-connection fees :			
	Consumers in town	143,00	157	165.792
6	Consumers at small holdings and commercial	240,00	264	
8	Connection fees :			
	Water	116,00	128	135.168
	Electricity	116,00	128	135.168
7	Final reading fees :			
	Water	33,00	36	38.016
	Electricity	33,00	36	38.016
8	Consumer Deposits:			
	Only refuse service	500	550	580.8
	Residential (Except Townships)	1254	1. Deposit = R1200.00 2. Admin fee=R170.00	1. Deposit = R1267.00 2. Admin fee=R180.00
	Bela-Bela township / RDP	200	1. Deposit = R240.00 2. Admin fee= R170.00	1. Deposit = R253.00 2. Admin fee= R180.00
	Farm	1881	1. Deposit = R2070.00 2. Admin fee= R170.00	1. Deposit = R2070.00 2. Admin fee= R180.00
	Business	Will be determined by business nature with a minimum of R5000	1. Deposit = Minimum R5500.00 2. Admin fee= R170.00	1. Deposit = Minimum R5800.00 2. Admin fee= R180.00
9	Tampering fee	5797,00	6380	6737.28

MOTOR VEHICLE SHADES

ITEM	TARIFF 2012/2013	PERCENTAGES	PROPOSED TARIFF 2013/2014
1 Rental per agreement for internal staff / per month : Inside and Outside premises	49	50	52.8
2 Rental per agreement for external users / per month :	49	50	52.8

PLANNING AND ECONOMIC DEVELOPMENT

ITEM	PERCENTAGES	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
1 Hawkers/Informal Traders : Adminiistration/Application fees per application.	New	R 40.00	R 40.00	42.24
2 Trade Licences/ Permits per quarter: - Non-Sheltered space	New	R 60.00	R 60.00	63.36
- Sheltered Stalls(Township)	New	R 120.00	R 120.00	126.72
- Flea Market - per trading space	New	R 250.00	R 250.00	264
3 Special Permits - per day	New	R 100.00	R 100.00	105.6

TOWN PLANNING AND BUILDING PLANS

ITEM	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
1 Building plans : New buildings as well as extensions to existing buildings : Formal (SABS code 400) /m² & Inspection fee.	R 4.25	R 4.50 R90.00/Plan	4.75 R90.00/Plan
Traditional (SABS code 401 fixed).& Inspection fee	R 73.00	R4.50. R90.00/plan	4.75 R90.00/plan
Non urban areas(farm areas/game farms) /m²& Inspection fee	R 4.25	R 4.50 R180.00/plan	4.75 R180.00/plan
2 Swimming pools, lapas and carports (fixed) Occupational Certificate	R 148.00 R 50.00	R157.00. R 53.00	165.792 55.97
3 Application for the amendment of a Town Planning Scheme	R 2 051.00	R 2 174.00	2295.74
4 Application for Township Establishment (Additional fees applicable in cases where advertisements are requested)	R 4 580.00 (additional R2414.00)	R 4 855.00 (additional R2559.00)	5126.88

	ITEM	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
5	Incorporation of new township into Town Planning Scheme in terms of section 125	R 2 775.00	R 2 942	3106.75
6	Application for extension of boundaries of a township	R 2 534.00	R 2 686.00	2836.42
7	Alteration / cancellation of a general plan	R 2 534.00	R 2 686.00	2836.42
8	Change of township applications prior to approval (Additional fees applicable in cases where advertisements are requested)	R2051.00 (additional R2293.00)	R2174.00 (additional R2430.00)	
9	Division of Township (per phase, excluding advertising)	R 1 690.00	R 1 791.00	1891.3
10	Removal of Restrictions Act (Act 3 of 1996)	R 3 381.00	R 3 584.00	3784.7
	Simultaneous rezoning and removal of restrictive title conditions	R 845.00	R 896.00	946.18
11	Application for Council's consent in terms of the Town Planning Ordinance. Including the following :	R 509.00	R 540.00	570.24
	Second dwelling units			
	Special consent			
	Approval of SDP			
	Waiver of parking			
	Increase in development control			
12	Relaxation of building line	R 170.00	R 180.00	190.08
13	Application for consolidation	R 242.00	R 257.00	271.39
14	Application for subdivision (maximum of 5 portions, additional fees for extra portions)	R363.00 (extra/per ptn= R18.00)	385 (extra per ptn=R19.00)	
15	Application for regulation 38 endorsements including clearance certificates for Registered Title of Consolidated Title p/ptn	R 170.00	R 180.00	190.08
16	A section 82 clearance certificate per portion	R 170.00	R 180.00	190.08
17	Application for Clearance Certificate for the registration of a consolidation	R 143.00	R 152.00	160.51
18	Application for Clearance certificate i.to Mun Systems Act 32, 2000, section 118 (1) (b)	R 135.00	R 200.00	211.2
19	Act 4 of 1984 (Annexure F) Bela Bela Township :	R 103.00	R 109.00	
20	Division of Land Ordinance, 1986			
	Section 6 (1)	R 2 051.00	R 2 174.00	2295.74
	Section 6 (8)	R 2 051.00	R 2 174.00	2295.74
	Section 17 (3)	R 2 051.00	R 2 174.00	2295.74

ITEM	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
21 Other Applications:			
a) Provision of reasons for council decisions	R 150.00	R 159.00	167.9
b) Any ad-hoc consent not mentioned above (including temporary consent in terms of Land	R 100.00	R 106.00	111.94
c) other applications that requires the comment of the municipality where the municipality is not the controlling authority (DFA, Act 70 of 1970, etc)	R 360.00	R 382.00	403.39
22 Other Documents			
a) Zoning Certificate	R 10.00	R 15.00	15.84
b) Annexure B/ Schedule/ Annexure	R 15.00	R 20.00	21.12
c) CD containing SDF	R 170.00	R 180.00	190.08
Land Use Scheme	R 170.00	R 180.00	190.08
Photo Copies of Plans/maps			
Paper Copy			
A0	R 30.00	R 30.00	31.68
A1	R 25.00	R 25.00	26.4
A2	R 20.00	R 20.00	26.4
A3	R 2.00	R 10.00	10.56
A4	R 1.00	R 5.00	5.28

DIVISION WATER & SANITATION – SUNDRY CHARGES

ITEM	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
1 Water Sundry Tariffs:			
1.1 Connection charge based on meter size of connection :			
(1) 20 mm	2,202.63	2,422.00	2557.63
(2) 25 mm	3,638.60	4000	4224
(3) 50 mm	6,931.58	7625	8052
(4) 75 mm	Full Cost Full Cost	Full Cost	Full Cost
(5) 100 mm	Full Cost Full Cost	Full Cost	Full Cost
(6) 150 mm	Full Cost Full Cost	Full Cost	Full Cost
(7) More than 150 mm	Full Cost Full Cost	Full Cost	Full Cost
1.2 Water connection – Special/Bulk	Cost + 10%	Full Cost + 10%	Full Cost + 10%
1.3 Replacement of stolen or damaged water meter :			
(1) 15 mm (including protector box)	571.05	628	663
(2) 15 mm (including protector box and restrictor)	766.67	843	890
(3) 25 mm	1,051.00	1,156.00	1221
(4) 50 mm	3,906.50	4,297.00	4538
(5) 80 mm	5,121.50	5,634.00	5950
(6) 100 mm	5,741.50	6,316.00	6670
(7) 150 mm	9,614.50	10,576.00	11168
(8) Greater than 150 mm	Full Cost Full Cost	Full Cost	Full Cost
2 Sewer Sundry Charges:			
2.1 Connection Charge:			
(a) 100mm nominal diameter	6 150,00	6,765.00	7144
(b) 150mm nominal diameter	R 6 510,00	7,161.00	7562
(c) Greater than 150mm nominal	Cost + 10%	Cost + 10%	Cost + 10%
2.2 Sewer connection – Special/Bulk	Cost + 10%	Cost + 10%	Cost + 10%
2.3 Emptying of septic tanks	Cost + 10%	Cost + 10%	Cost + 10%
2.4 Unblock sewer blockage inside yard	386,00	425	449

DIVISION ELECTRICITY – SUNDRY CHARGES

ITEM	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
1 Engineering service contribution for all new developments and subdivisions in the Bela Bela Municipal area (only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality)	17820,00	19,600.00	19601
2 New Connection - Demand charge (per KVA)	376	414	437

RENTAL OF VEHICLES AND SIMILAR SERVICES

Schedule for Rental of Vehicles per hour rate:

ITEM	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013 / 2014
Grader	203,04	403,00	443
Case	62,64	306,00	336
Vibromac Roller	75,60	110,00	121
JCB	43,20	207,00	227
Tractors	32,40	129,00	142
Tipper Truck	6,95	200,00	220
Dyna	4,10	21,50	24
Lorries with crane	86,40	75,00	83
Compressor	86,40		10.7

ROADS

ITEM	TARIFF 2011 / 2012	TARIFF 2012 / 2013	PROPOSED TARIFF 2013/2014
Recoverable Road Works		Cost + 10%	Cost + 10%

SUPPLY OF INFO AND SIMILAR SERVICES

ITEM	TARIFF 2011/2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
			5.60%
1 Valuation certificates: (each)	135,00	200,00	211.2
2 Tracing of name and addresses: (each)	61,00	61.1	61.1
3 Copies :			
A4 (each)	1,43	1.57	1.6
A3 (each)	1,98	2.18	2.2
4 Voters roll :			
Full list (each)	379,00	416.9	416.9
Per ward (each)	102,00	112.2	112.2
5 Faxes (private):			
Sending per page	8,25	8.25	8.70
Received per page	5,39	5.39	5.70
6 Administration cost :			
Agreements	47,00	47.00	49.60
Invoices, Journals	8,25	8.25	8.70
7 Contracts :			
Contract fee	230,00	230.00	242.90
Cancellation fee	20% of deposit		
8 Printing duplicate accounts and transaction reports (per page)	9,46	9.46	10.00
9 Valuation roll :			
Complete roll	9,46	9.46	10.00
Per ward/area (per page)	to a maximum of 700,00		
10 Deed Searches /per search	40	700.00	to a maximum of
11 Refund of payments made into municipal bank account incorrectly		40.00	740.00
			10% of amount paid incorrectly

ADVERTISEMENTS, POSTERS AND POUNDAGES

	ITEM	TARIFF 2011 / 2012	TARIFF 2012/2013	PROPOSED TARIFF 2013/2014
1	Posters or advertisements, excluding election posters (each)	63	69.3	73.2
	- Deposit (refundable)	188,00	206.8	218.4
2	Deposits on posters or advertisements with regard to an election	63,00	69.3	73.2
	(per poster)	maximum of 130,00	maximum of 143,00	maximum of 151.00
3	Banners :			
	Municipal elections (each)	63,00	69.3	73.2
	Provincial or National elections (each)	127,00	139.7	147.5
4	Spreading of pamphlets (per 1000)	83,00	91.3	96.4
5	Advertisement signs :			
	Per application	66,00	72.6	76.7
	Licence fees per year (per advertisement)	418,00	459.8	485.5
6	Poundages :			
	Per application	39,00	42.9	45.3
	Licence fees per year (each)	417	458.7	484.4